

## Cross Plains 2021 Comprehensive Plan Update: Estimated Cost

<b>PLAN PHASE I</b>		estimated hours (range)		estimated cost (range)*	
<u>item#</u>	<u>Task/Deliverable description</u>	<u>low</u>	<u>high</u>	<u>low</u>	<u>high</u>
<b>1</b>	Mapping:				
	a. Updated standard comp plan maps	3	4	114	152
	b. Updated future land use map	2	3	76	114
	c. TDR sending and receiving areas (including super sending)	1	2	38	76
<b>3</b>	Drafting public participation framework	1	2	38	76
<b>4</b>	Updating background data	8	10	432	540
<b>5</b>	5 or 6 <i>virtual</i> meetings *, 1 planner	10	12	540	648
<b>6</b>	Review and revision of residential development and farmland preservation district language	5	8	270	432
<b>7</b>	Develop alternatives for allowing conservation subdivisions	5	8	270	432
<b>8</b>	Develop TDR policy including super sending areas and potential targeted receiving areas	5	8	270	432
<b>9</b>	Technical assistance for applying for amendments to the Dane County Comprehensive Plan, the Dane County Farmland Preservation Plan and, if necessary, the Dane County Water Quality Plan	6	10	324	540
<b>GRAND TOTAL</b>		46	67	<b>\$ 2,372</b>	<b>\$ 3,442</b>

\* Please note, the greatest determinant of cost is the amount of staff time devoted to a given task. Meetings usually involve a considerable amount of staff hours - preparation, travel, and the meeting itself. One of the best ways to control cost is to have very productive meetings. For purposes of this estimate, we estimate 3 hours per live meeting, (one hour for travel) and 2 hours per virtual meeting